Public Document Pack

Inner South Community Committee – 1st March 2023 – Supplementary Pack for Item 10 – Finance Report



Supplementary Finance Information

Application for Wellbeing Funding:

Project Title: St Peters Court

Name of Group or Organisation: Alpha Homes

Total Project Cost: £925

Amount proposed from Wellbeing Budget 2022/23: £925

Wards Covered: Hunslet & Riverside

Project Summary: This project is to install a gate to deter rough sleepers and drug users, vandalism

and anti-social behaviour.

Community Committee Priorities: Best City for Communities

Project Title: Lodge Terrace Bin Yard

Name of Group or Organisation: Friends of Trentham Park

Total Project Cost: £3,989

Amount proposed from Wellbeing Budget 2022/23: £3,609

Wards Covered: Hunslet & Riverside

Project Summary: This bin yard was recently cleared by LCC after it had been a dumping ground for fly tipping over the last few years. It was attracting rats and also anti-social behaviour in its previous state. In order for the space not simply to be re-fly tipped we feel it is vital that action is taken to make the space look and feel used and loved.

We are hoping to get the floor of the yard levelled out as it is currently uneven and patchy. We would be looking, after that, to work with residents and members of FOTP to make it used. Once the floor of the bin yard is levelled, we also thought of it being made a more attractive space through spray painting the walls and completing a participatory (yet tasteful) graffiti display.

Project Title: Belle Isle Kicks

Name of Group or Organisation: Inner South Youth Service

Total Project Cost: £7,687.46

Amount proposed from Wellbeing Budget 2022/23: £3,056

Wards Covered: Middleton Park

Project Summary: The grant will be used to provide a Kick Project in Belle Isle. The project will be for Young people aged 8-18 in the local area. Young people will be able to participate in constructive sporting and educational activities in a safe local environment. The kicks project aims to deliver high quality coaching as well as informal and social education. The sessions will run throughout the year.

The kicks projects regularly meet up with other projects throughout the city and further afield to hold tournaments.

The venue would be the Multi Use Sports area at Springwell school on Belle Isle road managed by South Leeds Youth Hub.

Community Committee Priorities: Best City for Communities, Best City for Children & Young People & Best City for Health & Wellbeing

Project Title: Karate Competition

Name of Group or Organisation: Ippon-Do Honbu Dojo

Total Project Cost: £6,000

Amount proposed from YAF Budget 2022/23: £2,000

Wards Covered: Middleton Park

Project Summary: Ippon-Do Honbu Dojo is a small karate club based in Middleton. The grant would fund an under 17s karate competition at John Charles Centre for Sport on 21st May 2023 for around 600 participants.

Community Committee Priorities: Best City for Children & Young People & Best City for Health & Wellbeing